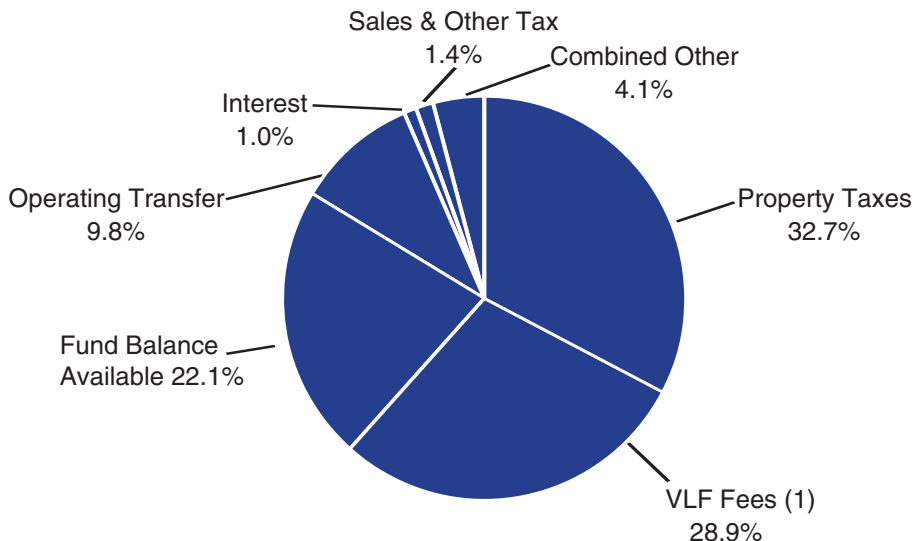


# GENERAL PURPOSE REVENUE BY SOURCE

*FY 2003-04*



**TOTAL: \$557.8 MILLION**

General Purpose Revenue is the discretionary revenue received by the County. General Purpose Revenues are used for mandated programs/services provided by the District Attorney, Juvenile Justice Commission, Probation, Public Defender, Sheriff-Coroner, Alternate Defense, Community Services Agency, Health Care Agency, Social Services Agency, Public Facilities & Resources Department, Assessor, Auditor-Controller, County Executive Office, County Counsel, Registration & Elections, Treasurer-Tax Collector, and Internal Audit.

## COMBINED OTHER:

Property Tax Administration	\$7.9
Franchises, Rents/Concessions	\$1.5
Miscellaneous	\$13.2

(1) VLF Fees do not include bankruptcy-related intercepted revenue (equivalent to \$28.3 million in FY 2003-04). VLF Fees equate to approximately 46% of all County new revenue sources.